


Manchester Heritage Buildings Network
Session 2: Developing the Vision







Project Viability Reports

Finance
Capital & Revenue



Codnor Castle, Derbyshire

The Toll House, Stratford upon Avon




Market Research



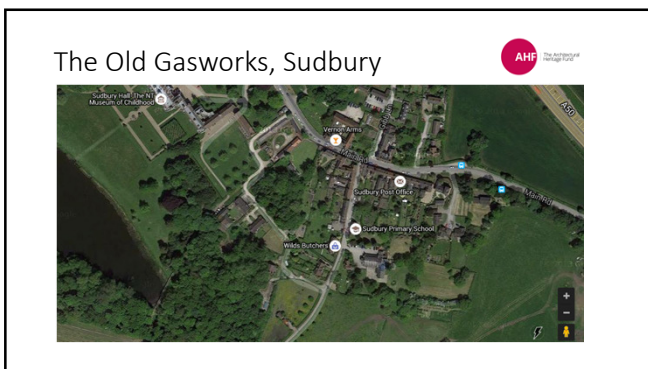
- Social media
- Heritage Open Days
- Interviews one-to-one
- Focus groups
- Newsletters




The Old Gasworks, Sudbury



NAME OF ORGANISATION	LARGE ROOM PER ANNUM	SMALL ROOM PER ANNUM	REVENUE PER ANNUM	USE OF KITCHEN
PCC	11 HOURS - coffee mornings	9 HOURS - meetings	£270.00	£60.00
PCC Spring Lunch	3 hours		£18.00	£10.00
PCC Summer Dinner	3 HOURS		£18.00	£10.00
WOMEN'S INSTITUTE	11 HOURS	22 HOURS	£510.00	£110.00
98 REFRESHMENT EVENTS - WALKS ETC	12 HOURS		£114.00	£60.00
PC	3 Hours	10 HOURS	£130.00	£60.00
SUDBURY CITIZENS			£200.00	
WEDDINGS DAY RATE X 12			£3,000.00 INCLUSIVE	
CHRISTENING PARTIES X 6			£480.00 INCLUSIVE	
CHILDREN'S PARTIES X 6			£480.00 INCLUSIVE	
CONFERENCE X 6 DAY SESSIONS			£600.00 INCLUSIVE	
YOGA OR SIMILAR	80 HOURS (40 weeks)		£960.00	
CONCRETS (2) MINIMUM	6 HOURS		£90.00	£20
INDOOR BOWLING - Bowling	72 HOURS		£864.00	
BOWLS SOCIAL EVENTS (2)			£216.00	£20.00
Growing Rural Enterprise Activities	56 hours	11 hours	£1,312.00	£240
Block Meetings			£100.00	
TOTAL			10546	130



Project Viability – developing the vision



- VIABILITY - Use all the tools in the box to find out if your ideas really will work.....

