

Appendix 1:

Co-design Group Boundaries

This sets out the areas that delimit the work of the co-design group.

Strategic Context

The **Our Manchester** is the strategy for the city (not just the Council) for the next 10 years. This funding must support the aims of the Our Manchester strategy, the key themes of which are:

- A thriving and sustainable city
- A highly skilled city
- A progressive and equitable city
- A liveable and low carbon city
- A connected city

Local 'place groups' are working on implementation at neighbourhood level.

Locality Plan

- The Manchester Locality Plan sets out a vision for an integrated health and social care offer which supports Manchester residents to improve their own health and wellbeing. This funding needs to support the aims of the Locality Plan, helping VCS organisations in Manchester play their role in improving the health and wellbeing of Manchester residents.

Decision-Making

- The Our Manchester VCS Funding Co-design Group is advisory. The final decision on the funding model will be made by Manchester City councillors.

Budget

- Neither the budget nor the length of funding has been decided.

Draft Timescale

- October /November 2016: co-design group works to generate options for consultation
- November/December 2016: consultation
- January 2017: Co-design group meets to refine model based on consultation
- February 2017: Council decision making process
- Spring 2017: Procurement Process
- Summer 2017: New funding arrangements in place

Procurement

- No decisions have been made about a procurement process.
- If competitive grants are used, there is a presumption the agreed standard process, which was co-designed with the VCS, will be used unless there are good reasons to modify it.

Governance of Our Manchester VCS Funding

- No decisions have been made.

Operational Responsibility for Our Manchester VCS Funding

- No decisions have been made.

In scope existing MCC VCS funding

| Funding strand | What for | Allocation 2016/17 | End date |
|---|---|--------------------|------------|
| Community Associations (grants) | Provides core funding for 19 community centres. | £432,994 | 31/03/2017 |
| Health and Wellbeing (grants) | A range of services to promote and improve the wellbeing of Manchester residents. Includes Good Neighbours schemes. | £568,394 | 31/03/2017 |
| Mental Health (contracts) | Funds 8 VCS organisations to run a range of services such as support groups for people with mental ill health. | £378,704 | 31/03/2017 |
| Equalities Funding Programmes (grants) | Funds 21 VCS organisations to run a range of services and projects across equality groups. | £660,000 | 31/03/2017 |
| Voluntary Sector Support (contract) | Volunteer Centre, capacity building and policy/representation for the voluntary sector. | £490,000 | 31/03/2017 |
| Carers (contracts) | Funds more than 20 organisations to support carers. | £383,289 | 31/03/2017 |
| | | £2,913,381 | |

Legal Boundaries

- Under the requirements of the Local Government Transparency Code, Manchester City Council is required to publish details of all grants made to voluntary sector organisations.
- The Equality Funding Programme contributes to the Council's fulfilment of its duties under the Equality Act 2010
- Carers contracts contribute to the meeting the Council's responsibilities under the Care Act 2014
- Any grants or contracts need to meet the requirements of Manchester City's Council's Financial Regulations